



**Trustees' Report and Audited Financial Statements
for the year ended December 31st 2011**

	Pages
Report of the Trustees	1 – 6
Independent Auditors' Report	7 – 8
Statement of Financial Activities	9
Balance Sheet and Trustees' signatures	10
Notes to the Financial Statements:	11 - 17
1. Accounting Policies	11
2 – 6. Details of Income Received	12 - 13
7. Details of Resources Expended	14 - 15
8 – 12. Balance sheet items and other notes	16
13. Statement of Funds (restricted and unrestricted)	17

Audited by Critchleys LLP, Oxford

PBI UK is a non-governmental organisation working with communities around the world to address conflicts in non-violent ways.
Registered in England, Company Reg. No: 03912587, Charity Reg. No: 1101016

PBI UK patrons: Sir Henry Brooke CMG, Lord Carnwath, Julie Christie,
Baroness Frances D'Souza, Sir Nigel Rodley KBE, Sir Peter Roth, Juliet Stevenson, Lord Joel Joffe, Samuel
West

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Report of the trustees for the year ended 31 December 2011

The trustees submit their annual report and audited financial statements for the year ended 31 December 2011 for Peace Brigades International United Kingdom Section (PBI UK).

Reference and administrative details

The Charity Commission charity registration number is 1101016.

The Companies House registered number is 3912587.

The registered office and operational address of PBI UK is at 1B Waterlow Road, London N19 5NJ.

Trustees (who are also directors for the purposes of the Companies Acts) who served during the year, and up to the date of this report, were as follows:

Jill Powis (resigned 10/03/2011)
Rebekah Wilson
Kathleen Armstrong
Tiffany Garside
Emma Douglas
Sanjay Joshi (appointed 15/10/2011)
Samantha Pritchard (appointed 28/06/2011)
Julie Fisher (appointed 15/10/2011)

The senior employee in charge of day to day matters is the Director, Susi Bascon.

Patrons of the charity are as follows:

Sir Henry Brooke CMG
Lord Carnwath
Julie Christie
Sir Nigel Rodley KBE
Sir Peter Roth
Baroness Frances D'Souza
Lord Joel Joffe
Juliet Stevenson
Samuel West

The charity's auditors are Critchleys LLP of Greyfriars Court, Paradise Square, Oxford, OX1 1BE.
The charity's bankers are the Co-operative Bank at 62-64 Southampton Row, Holborn, London WC1B 4ND.

Structure, governance and management

PBI UK is a charitable company limited by guarantee. It was incorporated with Companies House registration number 3912587 under a Memorandum of Association on 19 January 2000 and is governed under its Articles of Association. It was registered with the Charity Commission on 3 December 2003 with charity number 1101016.

Trustees are sought from adverts in journals, websites and newspapers, particularly those with a connection to the human rights and charity sectors. Potential trustees are invited to attend an initial Trustee meeting as observers to gain more knowledge and understanding of the organisation and are then subject to a formal interview by one or more existing Trustees before being proposed for appointment. If elected, they meet key staff, and are provided with an induction pack of key documents setting out PBI UK procedures and history.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Report of the trustees for the year ended 31 December 2011

The Articles of Association require a minimum number of three trustees at any time, and that at least one-third of trustees must retire by rotation at each Annual General Meeting even if they offer themselves for re-appointment. Trustees may fill a vacancy or appoint an additional trustee but a trustee appointed in this way holds office only until the next Annual General Meeting.

All trustees are members of the management committee. They meet at least six times a year to administer the charity's activities and at other times to carry out strategic planning. A full time paid director is appointed by the management committee to manage the day-to-day operations of the organisation, including the supervision of paid staff (an advocacy officer, a communications officer, and a fundraiser) and the numerous volunteer activities

The objectives of PBI UK are primarily carried out by supporting (both operationally and financially) the projects of Peace Brigades International ("PBI"), a U.S.A incorporated non-profit organisation and registered as an overseas company (registered number FCO19368) in the United Kingdom under s1046 of the Companies Act 2006, and through which the protective accompaniment programmes are carried out.

PBI UK is one of 16 country groups around the world that support the field programmes of PBI through which teams of trained international volunteer observers are sent to areas of conflict and repression to provide non-violent protective accompaniment to local human rights defenders. Up to the end of 2011 field programmes were operating in Colombia, Guatemala, Mexico and Nepal.

Although PBI UK is constituted as an independent body with separate legal responsibility, it adheres to guiding principles of PBI laid down at an international level and continued use of the PBI name is dependent on this.

Objectives and activities

The objects of the charity are:

'To promote human rights for the benefit of the public by

1. Securing the enforcement of human rights law and promoting the sound administration of human rights law through accompanying and observing persons from organisations promoting human rights and preventing human rights abuses and people whose lives are in danger from the work they do provided that this work does not extend to promoting a political purpose (including a change in the law or government policy or the administrative decisions of the government authorities); and
2. Raising awareness of human rights and human rights abuses provided that this work does not extend to promoting a political purpose (including a change in the law or government policy or the administrative decisions of government authorities).

For the purposes of this object 'human rights' means the abolition of torture, slavery, forced labour, extra-judicial killing (such as genocide) and those rights secured under or by virtue of:

- a. Legislation adopted in the country in which the rights are being promoted by the Charity or;
- b. International law (more particularly the Universal Declaration of Human Rights and the International Covenant of Civil and Political Rights) having effect in the country in which the rights are being promoted by the Charity'

In accordance with the above objectives, and with due regard to the published Charity Commission guidance on the operation of the Public Benefit requirement of the Charities Act 2011, the trustees have undertaken appropriate activities in furtherance of those aims for the public benefit. These activities include:

- raising and providing financial support directly to the PBI field programmes

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Report of the trustees for the year ended 31 December 2011

- undertaking an extensive programme of outreach, awareness-raising and media work through the organisation of speaking events and tours for human rights defenders and returned PBI volunteers, and the running of stalls at relevant conferences, universities and other appropriate events
- providing regular newsletters, project updates and other publications concerning its human rights work
- acting as an initial recruitment stage in the UK for field volunteers, and the organisation of training weekends each year to introduce potential volunteers to the principles, philosophy and work of PBI
- maintaining an emergency support network of Members of Parliament, Members of the Scottish Parliament, Lords, Members of the European Parliament, legal professionals and others, which can be activated to exert immediate international pressure in the case of human rights abuses. This aspect of advocacy work also includes providing regular briefings and updates to the desk officers at the Foreign and Commonwealth Office and other relevant parties.

With limited staff resources, the nature and ethos of PBI UK is such that many of its activities are carried out on a voluntary basis and it is considered that a significantly above average level of human resource is provided by its team of highly committed volunteers. It is not practicable at present to quantify the value of the many hundreds of unpaid hours they contribute each year but this time is crucial to the effectiveness of the organisation's work.

Achievements, performance and financial review

Key Achievements

Over the past year, PBI UK has targeted its field presence to ensure the protection of the human rights defenders (HRDs) who are at greatest risk, and has carried out strategic advocacy activities with international politicians and lawyers which are a vital element of our overall protection strategy on the ground.

PBI has offered protection to 372 at-risk HRDs through the work of around 69 international volunteer observers, on average, offering support to individual HRDs and members of 46 civil society organisations and over 4,000 members of displaced communities. We have offered moral support and protection to individual HRDs and members of human rights organisations in Colombia, Mexico, Guatemala and Nepal. In spite of working in very dangerous circumstances, no one by our side has been harmed.

Our field projects continue to make progress in the following areas:

- Providing protection to **human rights lawyers and other HRDs working to combat impunity** on high profile cases of gross human rights violations, including those facing criminal charges
- Empowering **women HRDs** who face a greater need for protection due to their gender and their work on the issues of women's rights, LGBT (lesbian, gay, bisexual and transgender) rights, domestic violence, rape, environmental degradation and land rights, and challenging impunity
- Supporting **indigenous groups and traditional farming communities** in their struggle to uphold land and environmental rights which are increasingly under threat due to large-scale extractive, agribusiness, and development projects
- Supporting **displaced communities** whose economic, cultural and social rights are being threatened

PBI was awarded the 2011 Jaime Brunet Prize for the Promotion of Human Rights for the effort and commitment made by PBI volunteers to protect threatened individuals and organizations and for raising awareness and sharing information at the national, regional and international level on the situation of human rights defenders.

Profile raising activities

Alliance for Lawyers at Risk

PBI has been able to continue its collaboration with high profile and junior lawyers in the UK and explore ways that the legal community can provide protection and legal expertise to their colleagues abroad through

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Report of the trustees for the year ended 31 December 2011

the Alliance for Lawyers at Risk that was launched on 10 November 2010 at Simmons & Simmons law firm in London. The Alliance is a network of UK lawyers interested in supporting lawyers and HRDs at risk by offering moral, political and professional support to ensure their safety and increase their capacity to carry out their work. More than 100 lawyers, judges, legal experts and city firms have endorsed the Alliance.

30th Anniversary Gala

To mark PBI's 30th Anniversary in 2011, the Alliance for Lawyers at Risk hosted a 30th Anniversary Gala event at Middle Temple Hall on 21 November. PBI worked with Ice & Fire Theatre Company to script stories from testimonies collected from at risk HRDs and PBI volunteers which were read by acclaimed actors including Juliet Stevenson, Stephanie Street, Zoe Wanamaker, Simon Russell Beale, Jack Fortune, and Samuel West.

Patrons Strategy

PBI UK is extremely pleased to welcome the actors Juliet Stevenson and Samuel West as patrons of PBI UK. Well known for their support to social justice causes and human rights, both actors gave up their time to perform at PBI's 30th Anniversary Gala in November.

Conference on the protection of HRDs working on environmental degradation and land rights

PBI organised a conference entitled "A Dangerous Business: The human cost of advocating against environmental degradation and land rights violations" on 31 October 2011 in association with the Institute for the Study of the Americas (University of London, School of Advanced Study), The Law Society, Minority Rights Group and Amnesty International with the aim of improving the coordination and efficacy of protection measures for threatened environmental and land rights defenders and their advocates around the world. The conference was held at the Senate House in the University of London.

Conference on Mexico and the Inter-American Court of Human Rights (IACHR)

PBI organised a joint conference with the Institute for the Study of the Americas (University of London, School of Advanced Study) on 7 June 2011 with the aim of increasing understanding of the human rights situation in Mexico especially with regard to the implementation of the rulings of the IACHR. Valentina Rosendo Cantú and her lawyer Santiago Aguirre of Tlachinollan Human Rights Center spoke at the conference to a high profile audience of academics, lawyers and others.

Lawyers Advisory Committee

PBI UK has developed a base of lawyers which is helping to raise PBI's profile within the legal sector and has developed good working relationships with the main legal associations in London (Law Society, Bar Human Rights Committee, International Bar Association). These links have been vital to the success of the Alliance for Lawyers at Risk, our 30th Anniversary Gala, the Human Rights Defenders' Fund and the organisation of delegations of international lawyers to Colombia and Mexico.

Speaking tours

Over the past year, PBI UK has arranged for speaking tours for 11 HRDs who spoke at a wide range of events, including our conferences, our 30th Anniversary Gala and at universities. Many of these HRDs have shared information through meetings with members of the Alliance for Lawyers at Risk.

Publicity and Media Exposure

Publicity Materials

Our annual report for 2010 was released in September and has been sent to donors, members, volunteers and other supporters to update them on our activities and achievements and circulated at events including the 30th Anniversary Gala. It highlights the key thematic areas in which PBI has identified threats against HRDs. The annual report is now available on the PBI UK website.

Radio 4 Appeal

PBI UK was pleased to be successful in our application for a **BBC Radio 4 Appeal** and the 3-minute appeal broadcast was aired in February 2011 and was focused on the story of Valentina Rosendo Cantú, an

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Report of the trustees for the year ended 31 December 2011

indigenous woman HRD in Mexico who was raped by members of the military in 2002 and has taken her landmark case to the IACHR. The appeal was presented by our patron, the Oscar-winning actress Julie Christie, and raised over £6,000 for PBI's work.

Website and Newsletter

Our website is updated on a regular basis and provides key information on the work of PBI and the HRDs we support, events in the field, PBI UK appeals and events, volunteering for PBI to prospective volunteers, and has publications and resources including our project publications, audiovisual materials, annual reports and accounts. Our website is attracting around 1,000 unique visits per month. In 2011, we issued three newsletters to our general supporters and members of the Alliance for Lawyers at Risk.

Successful recruitment and training of volunteers

In 2011, we organised one orientation weekend (in June) to recruit new volunteers onto our field projects. Fourteen potential volunteers came to the weekend. Returned volunteers spoke at the weekend and gave an overview of PBI's work and the stages of becoming of a volunteer in the field. Evaluation meetings with the trainers from orientation weekends and feedback from participants are used to improve future orientation weekends.

Expanded Advocacy in the UK

PBI's presence on the ground is effective because it is backed by an international Support Network, which is built by PBI's 16 country groups across Europe, North America and the Pacific, of which PBI UK is one. In the UK, we are supported by more than 80 members of parliament (MPs and Lords), the Law Society, and we maintain regular meetings with Desk Officers at the Foreign & Commonwealth Office (FCO). We have continued to foster relationships with MPs and APPGs who supported us in the past and have developed relationships with new MPs and APPGs (for example the APPG for International Corporate Responsibility) over the past year. In the event of threats or attacks, we can mobilise these key contacts to pressure local governments to take immediate action to deter further violence.

Strengthened Relationships with the FCO

PBI has met regularly with officials at the FCO (Head of Sections and desk officers for Colombia, México, Guatemala and Nepal). We are also part of a round table at the FCO on the UN Human Rights Council and have ongoing meetings/input with the FCO representative prior to UN Council meetings. We are also invited by the FCO to other UN and international coalition meetings to advocate on behalf of HRDs. We have engaged members of the FCO including Tom Kennedy who spoke at our conference on environmental degradation and land rights. We have strengthened our relationship with the Human Rights and Democracy Department, have attended a special roundtable on business and human rights in Colombia and have held meetings with returning and outgoing embassy staff.

Lawyers' Delegations

In 2009, PBI supported the Bar Human Rights Committee (BHRC) in the organisation of a delegation of lawyers to Guerrero, Oaxaca and Mexico City. The visit led to the publication and launch of a report in July 2010 in the UK in the House of Lords. PBI facilitated a second delegation to Mexico in cooperation with the BHRC in September 2011 which delivered training on the adversarial system in Mexico City jointly with the Mexican Commission for Human Rights. This delegation included lawyers from the UK who took part in the previous delegation and who followed up on the findings and recommendations of the 2010 report. The delegation will be preparing a report to be launched to members of the legal sector in the UK.

Financial Review

Our annual income decreased slightly in 2011 (a total income of £274,990 compared to £278,023 in 2010). 85% of our income came from grants from long-standing supporters including the Sigrid Rausing Trust, the Tinsley Foundation, the Bromley Trust, and the Law Society (Please refer to the accompanying financial statements for a list of the main donors in 2011). In addition to the generous individual donations from our regular members and supporters, we also raised funds through the BBC Radio 4 appeal (£6,495), the sale of tickets and donations for our anniversary gala (£19,036), and through the Legal Week Award (£4,372).

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2011

Expenditure in 2011 was lower than in 2010 (£277,932 compared to £293,007 in 2010) but it still exceeded income, resulting in an overall deficit of £2,942. A total of £120,537 was spent in support of our projects in the field and in the international activities carried out by PBI, and a further £3,000 was held in reserve to be disbursed to field projects in the first half of 2012. We increased our expenditure on advocacy and project support, focussing in 2011 on awareness-raising by increasing the number of tours by HRDs from Mexico, Nepal and Colombia.

Overall, our total reserves decreased to £65,085 and our unrestricted reserves at 31 December 2011 stood at £59,026. This means that, in spite of a difficult funding situation we remain in a reasonably healthy financial condition.

Trustees wish to express their immense thanks to the efforts of all staff, volunteers, patrons, donors, funders and supporters who have contributed to a further successful year of PBI UK activity. We want to give special mention to our Director, Susi Bascon, for her continued professionalism and dedication to PBI UK throughout the year. We are also very grateful to our other staff, Pam Feldman, Robert Hawke, and Emma Marshall for their excellent work over the year.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charity for that period. In preparing these financial statements, the Trustees are required to:

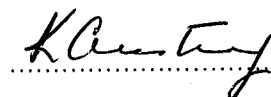
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


So far as the Trustees are aware, there is no relevant audit information (information needed by the company's auditors in connection with preparing their report) of which the charity's auditors are unaware; and

each Trustee has taken all steps that they ought to have taken as a director in order to make themselves aware of relevant audit information and to establish that the charity's auditors are aware of that information.

Approved by the trustees on 11 May 2012 and signed on their behalf by:



Kathleen Armstrong



Emma Douglas

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF PEACE BRIGADES
INTERNATIONAL UNITED KINGDOM SECTION**

We have audited the financial statements of Peace Brigades International United Kingdom Section for the year ended 31 December 2011 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed

Respective responsibilities of trustees and auditor

As explained more fully in the Trustees' Responsibilities Statement set out on pages 6 and 7, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Trustees' Report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2011 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matters prescribed by the Companies Act 2006

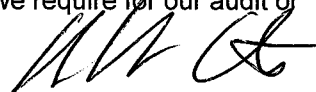
In our opinion the information given in the Trustees' Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF PEACE BRIGADES
INTERNATIONAL UNITED KINGDOM SECTION (continued)**

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit or



Robert Kirtland (Senior Statutory Auditor)
for and on behalf of Critchleys LLP,
Statutory Auditor

Oxford

21/5/12

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

**Statement of Financial Activities
for the year ended 31 December 2011**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2011	Total Funds 2010
		£	£	£	£
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income					
Trust/Corporate grants and donations	2	33,028	184,534	217,562	242,020
Donations to the HRD Fund	3	0	3,751	3,751	8,225
Donations to the Alliance for Lawyers at Risk	4	0	19,011	19,011	16,377
Donations and membership subscriptions	5	8,248	6,495	14,743	9,219
Activities for generating funds					
Fund-raising activities	6	19,064	0	19,064	441
Other income		0	0	0	0
Investment income - bank interest		280	0	280	292
Incoming resources from charitable activities:					
Fees from training potential project volunteers		580	0	580	1,450
TOTAL INCOMING RESOURCES		<u>61,200</u>	<u>213,790</u>	<u>274,990</u>	<u>278,023</u>
RESOURCES EXPENDED					
7					
Costs of generating funds		44,425	0	44,425	34,868
Charitable activities		572	222,398	222,970	247,068
Governance costs		<u>7,204</u>	<u>3,333</u>	<u>10,537</u>	<u>11,072</u>
TOTAL RESOURCES EXPENDED		<u>52,201</u>	<u>225,731</u>	<u>277,932</u>	<u>293,007</u>
NET INCOMING RESOURCES FOR YEAR		8,999	(11,941)	(2,942)	(14,984)
Balances brought forward		<u>50,027</u>	<u>18,000</u>	<u>68,027</u>	<u>83,011</u>
Balances carried forward		<u>59,026</u>	<u>6,059</u>	<u>65,085</u>	<u>68,027</u>

There were no recognised gains or losses during the year, other than those included in the above statement.

All amounts relate to continuing activities.

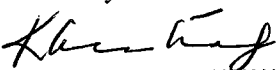
The notes on pages 11 to 17 form part of these financial statements

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

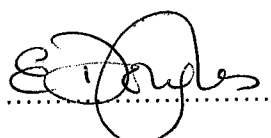
Balance sheet as at 31 December 2011

	Note	2011 £	2010 £
Fixed assets			
Tangible assets	8	<u>0</u>	<u>0</u>
Current assets			
Debtors and prepayments	9	6,518	5,012
Cash on short term deposit		0	33,322
Cash at bank and in hand		<u>81,654</u>	<u>40,336</u>
		<u>88,172</u>	<u>78,670</u>
Creditors: amounts falling due within one year	10	<u>(23,087)</u>	<u>(10,643)</u>
Net current assets		<u>65,085</u>	<u>68,027</u>
Total assets less liabilities		65,085	68,027
Creditors: amounts falling due after more than one year		<u>0</u>	<u>0</u>
Total net assets		<u><u>65,085</u></u>	<u><u>68,027</u></u>
Represented by:			
Unrestricted funds - general	13	59,026	50,027
Restricted funds	13	<u>6,059</u>	<u>18,000</u>
		<u><u>65,085</u></u>	<u><u>68,027</u></u>

The financial statements were approved and authorised for issue by the Management Committee on 11 May 2012


.....

Kathleen Armstrong
Trustee


.....

Emma Douglas
Trustee

The notes on pages 12 to 18 form part of these financial statements

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION**Notes to the financial statements for the year ended 31 December 2011****1. Accounting Policies****Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005, issued in March 2005), applicable accounting standards and the Companies Act 2006.

Incoming resources

Grants and donations are accounted for as soon as their amount and receipt are certain. In the case of donations this is usually when received. All other income is accounted for on a receivable basis, including Gift Aid reclaims. Grants received prior to the year end, relating to funding applications for expenditure in future financial years, are deferred and included in creditors. Donations in kind are recognised when the value to the charity can be quantified and a third party is bearing the cost.

Resources expended

Expenditure is included on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources. Expenditure includes irrecoverable VAT where applicable.

Allocation of costs

Costs are allocated to spending categories on a basis designed to represent the use of the resource.

Costs relating to a particular activity are allocated directly where possible, staff costs are allocated on the basis of actual or estimated time spent, and support costs (primarily spending on premises) are apportioned on an appropriate basis e.g. floor space.

Fixed assets and depreciation

Tangible fixed assets costing more than £500 are capitalised. Computer and office equipment is written off on a straight-line basis over their estimated useful life of 3 years.

Stock

Stocks are valued at the lower of cost and net realisable value.

Leasing

Rentals payable under operating leases are charged to the Statement of Financial Activities on a straight line basis over the lease term.

Intangible Income

Donations in kind are included, where practicable, at the financial cost to the provider of the service. Volunteer time is not included in the financial statements.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the charity for particular purposes. The aim and use of each restricted fund is set out in the notes to the financial statements. Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Notes to the financial statements for the year ended 31 December 2011

	2011	2010
	£	£
2. Grants receivable		
The Sigrid Rausing Trust	150,000	150,000
The Law Society Charity (to ALR fund - see below)	0	20,000
The Bromley Trust	15,000	15,000
Polden-Puckham Charitable Foundation	0	10,000
The Tinsley Foundation	15,000	35,000
SC and ME Morland's Charitable Trust	0	250
Matrix Chambers	0	1,000
Philamonic Trust	1,250	1,500
The Jomati Foundation	0	5,000
The Rowan Charitable Trust	5,000	0
Eleanor Rathbone Charitable Trust	0	1,000
Christian Aid	3,028	3,270
The Allan & Nesta Ferguson Charitable Trust	10,000	0
The AB Charitable Trust	7,500	0
Human Rights Consortium School of Advanced Study	1,000	0
AW. 60 Charitable Trust (for Conference on HRDs October 31st)	750	0
The Marmot Charitable Trust (for Conference on HRDs October 31st)	500	0
Bryan Lancaster's Trust (for Conference on HRDs October 31st)	500	0
The Funding Network	8,034	0
Total	<u>217,562</u>	<u>242,020</u>

In addition, some grants were donated specifically to the HRD fund and the Alliance for Lawyers at Risk. below
 These are listed separately in Notes 3 & 4 respectively

3. Contributors to the Human Rights Defenders' Fund

	2011	2010
The AB Charitable Trust	0	5,000
Bryan Lancaster's Trust (see Grants Receivable)	0	500
The Eva Reckitt Trust Fund	1,000	0
The Mosse Charitable Settlement	0	1,000
Amnesty International	0	300
The Tory Family Foundation	1,000	500
W.F. Southall Trust	1,000	0
Smaller donations	751	925
Total Income for fund	<u>3,751</u>	<u>8,225</u>

4. Contributors to the Alliance for Lawyers at Risk Fund (established in 2010)

Joffe Charitable Trust	0	5,000
Clifford Chance	0	2,500
Reed Smith LLP	0	2,500
Sir Henry Broöke	0	1,000
Allen & Overy Foundation	0	2,500
Garden Court Chambers Limited	1,000	1,000
The Law Society Charity	8,333	1,668
Matrix Chambers	2,000	0
Carter Ruck Solicitors	2,500	0
Legal Week Award	4,372	0
Simmons & Simmons	500	0
Smaller Donations & Membership	306	209
Total Income for fund	<u>19,011</u>	<u>16,377</u>

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Notes to the financial statements for the year ended 31 December 2011

5. Donations and Membership	2011	2010
Individual donations and membership fees	8,248	9,219
Donations to BBC Radio 4 Appeal	6,495	0
Total Donations and Membership	14,743	9,219

6. Fundraising Activities	2011	2010
30th Anniversary Gala Event		
Sale of Tickets	9,278	0
Individual Donations (see note below)	9,759	0
Other Fundraising Income (from sponsored events)	28	441
Total	19,064	441

note: several individuals and law firms donated to the anniversary event. They include

Sir Henry Brooke	5,000
Lord Lester	500
Clifford Chance	500
No 5 Chambers	500
Lord Brown	500
Hansen Palomares Solicitors	500
Linklaters	500
Bindmans LLP	500
John and Taline Halpern	500
Other Individual Donations (under £500)	759
Total	9,759

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION
Notes to the financial statements for the year ended 31 December 2011

7. Total resources expended

	Staff Costs £	Support Costs £	Other Direct Costs £	Total 2011 £	Total 2010 £
Funding to field projects & international activities	0	0	120,537	120,537	127,832
Advocacy and project support	45,847	2,970	15,536	64,353	51,306
Outreach, publicity, and Communications	19,573	2,970	5,495	28,036	42,952
Field volunteer recruitment, training, & support	5,076	2,970	1,998	10,044	11,503
Funding to PBI International Secretariat	0	0	0	0	13,475
Total charitable activities	<u>70,496</u>	<u>8,910</u>	<u>143,566</u>	<u>222,970</u>	<u>247,067</u>
Fund-raising	28,994	2,970	12,461	44,425	34,868
Governance costs	<u>5,076</u>	<u>2,970</u>	<u>2,491</u>	<u>10,537</u>	<u>11,072</u>
	<u>104,566</u>	<u>14,849</u>	<u>158,518</u>	<u>277,932</u>	<u>293,007</u>

In common with other country groups, PBI UK contributes to global project support, monitoring and coordination that takes place at an international level within PBI. This contribution is included above in funding to PBI International Secretariat .

	2011 £	2010 £
Staff Costs comprise:		
Salaries	95,004	83,802
Social security costs	8,612	7,631
Staff training, travel, and recruitment	950	4,002
Temporary workers	0	8,281
	<u>104,566</u>	<u>103,716</u>

Salaries, and the associated social security costs, cover 1 full time co-ordinator, 1 part-time outreach worker, 1 part-time fundraiser, 1 part-time advocacy worker and 1 part-time finance worker.

No employees' emoluments exceeded £60,000.

	2011 £	2010 £
Support Costs comprise:		
Rent, rates, insurance and service charges	8,728	7,852
Computer and telephone costs	2,745	3,801
Printing, stationery, postage and office supplies	1,709	3,448
Volunteers' travel expenses	1,044	729
Trustees' travel expenses	0	0
Subscriptions and publications	450	306
Bank charges	172	127
	<u>14,849</u>	<u>16,263</u>

The trustees received no remuneration during the year.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2011

	2011	2010
	£	£
7. Total resources expended - continued		
Other Direct Costs comprise:		
Funding to PBI Colombia project	33,334	40,332
Funding to PBI Guatemala project	16,667	11,666
Funding to PBI Indonesia project (through PBI ISEC)	11,666	(6,667)
Funding to PBI Mexico project	4,850	22,667
Funding to PBI Nepal project	24,667	13,167
Funding to PBI Country Groups for development (from Sigrid Rausing Trust)	4,430	0
Funding to PBI International for international activities (from Sigrid Rausing Trust)	22,423	46,667
Funding to Bar Human Rights Council for Mexico Visit (from Law Society)	2,500	0
Total direct funding to field projects	<u>120,537</u>	<u>127,832</u>
Contributions to PBI International Secretariat	0	13,475
Field volunteer initial training weekends	1,967	3,025
Field volunteer welfare & rehabilitation	31	32
Newsletter, information packs, membership leaflets and publicity materials	1,551	508
Annual review	1,331	1,300
Production of DVD (Spanish version 2011)	2,613	16,418
Tours and talks by human rights defenders	10,293	4,981
Annual General Meeting/human rights speaker event	0	84
Special Conference on Human Rights Defenders (October 2011)	4,185	0
Anniversary Gala Event (fundraising)	12,188	0
Direct fundraising costs	274	1,053
Advocacy Expenses	1,059	1,697
Audit fee	2,466	2,565
Governance costs (including trustee training)	25	61
	<u>37,982</u>	<u>45,199</u>
Total Direct Costs	<u>158,518</u>	<u>173,031</u>

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2011

	Computer Equipment £
8. Fixed assets	
Cost	
At 1 January 2011	2,880
At 31 December 2011	<u>2,880</u>
Depreciation	
At 1 January 2011	2,880
Charge for year	<u>0</u>
At 31 December 2011	<u>2,880</u>
Net book value at 31 December 2010	<u>0</u>
Net book value at 31 December 2011	<u>0</u>

	2011	2010
9. Debtors (due within one year)		
Trade and other debtors	596	2,306
Grants Receivable	0	1,667
Accrued income (Gift Aid reclaim & cheques banked 2012)	<u>5,922</u>	<u>1,039</u>
	<u>6,518</u>	<u>5,012</u>

10. Creditors: amounts falling due within one year		
Taxes and social security	2,346	2,851
Other Creditors and accruals	5,741	7,792
SRT funds owed to PBI ISEC	<u>15,000</u>	<u>0</u>
	<u>23,087</u>	<u>10,643</u>

11. Operating lease commitments

As at 31 December 2011, the company had commitments under a non-cancellable lease as follows:

	2011	2010
Expiring within one year	<u>2,082</u>	<u>1,476</u>

12. Company status

The company is limited by guarantee and does not have a share capital. Each member's liability under the guarantee is limited to £1.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2011

13	At 1 Jan 201	Incoming Resources	Resources Expended	At 31 Dec 2011
	£	£	£	£
Unrestricted funds:				
General	50,027	28,172	(19,173)	59,026
Grants Receivable (unrestricted)				
The Bromley Trust	0	15,000	(15,000)	0
Christian Aid	0	3,028	(3,028)	0
The Tinsley Foundation	0	15,000	(15,000)	0
Total unrestricted funds	50,027	61,200	(52,201)	59,026
Restricted funds:				
The Sigrid Rausing Trust - field projects & international	18,000	125,668	(140,609)	3,059
The Sigrid Rausing Trust - core support	0	24,332	(24,332)	0
The Rowan Charitable Trust	0	5,000	(5,000)	0
The Allan & Nesta Ferguson Charitable Trust	0	10,000	(10,000)	0
The Philamonic Trust	0	1,250	(1,250)	0
Human Rights Consortium School of Advanced Study	0	1,000	(1,000)	0
The AB Charitable Trust	0	7,500	(7,500)	0
AW 60 Charitable Trust	0	750	(750)	0
The Marmot Charitable Trust	0	500	(500)	0
Bryan Lancaster's Trust	0	500	(500)	0
The Funding Network	0	8,034	(5,034)	3,000
Alliance for Lawyers at Risk Fund (ALR)	0	19,011	(19,011)	0
Human Rights Defenders' Fund	0	3,751	(3,751)	0
BBC Radio Appeal	0	6,495	(6,495)	0
Total restricted funds	18,000	213,790	(225,731)	6,059
Total funds	68,027	274,990	(277,932)	65,085

Restricted funds are funds which have been granted or donated for particular purposes or projects.

The **Human Rights Defenders' Fund** was established with the following specific aims:

- To provide immediate protection responses in the field when needed in emergency situations
- To expand PBI's field operations to support those HRDs at greatest risk
- To undertake strategic advocacy work to respond to emergency situations
- To implement innovative protection strategies linking UK lawyers with the at-risk lawyers in the field.

The **Alliance for Lawyers at Risk Fund** was established in 2010 to support members of the legal profession working in areas of conflict in defence of human rights