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Companies House Registered Number: 3912587

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

(A company limited by guarantee and not having a share capital)

Charity Registration Number 1101016

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2007

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2007

The trustees submit their annual report and audited financial statements for the year ended 31 December 2007 for Peace Brigades International United Kingdom Section ("PBI UK").

Reference and administrative details

The Charity Commission charity registration number is 1101016.

The Companies House registered number is 3912587.

The registered office and operational address of PBI UK is at 1 B Waterlow Road, London N19 5NJ.

Trustees (who are also directors for the purposes of the Companies Acts) who served during the year, and up to the date of this report, were as follows:

Christopher Chapman
Susan Cosgrove
Joanne Holden
Andrew Kendle (resigned 21 January 2008)
Jill Powis (appointed 5 October 2007)

The senior employee in charge of day to day matters is the co-ordinator, Susi Bascon.

Patrons of the charity are as follows:

Sir Henry Brooke
Sir Robert Carnwath
Julie Christie
Sir Nigel Rodley KBE
Peter Roth QC
Baroness Frances D'Souza

The charity's auditors are Critchleys Chartered Accountants of Greyfriars Court, Paradise Square, Oxford, OX1 1BE.

The charity's bankers are the Co-operative Bank at 62-64 Southampton Row, Holborn, London WC1B 4ND.

Structure, governance and management

PBI UK is a charitable company limited by guarantee. It was incorporated with Companies House registration number 3912587 under a Memorandum of Association on 19 January 2000 and is governed under its Articles of Association. It was registered with the Charity Commission on 3 December 2003 with charity number 1101016.

Trustees are sought from adverts in journals, websites and newspapers, particularly those with a connection to the human rights and charity sectors. Potential trustees are invited to attend 3 initial monthly Trustee meetings as observers to gain more knowledge and understanding of the organisation and are then subject to a formal interview by one or more existing Trustees before being proposed for appointment. If elected, they meet key staff, and are provided with an induction pack of key documents setting out PBI UK procedures and history.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2007 - continued

Structure, governance and management (continued)

The Articles of Association require a minimum number of 3 trustees at any time, and that at least one-third of trustees must retire by rotation at each Annual General Meeting even if they offer themselves for re-appointment. Trustees may fill a vacancy or appoint an additional trustee but a trustee appointed in this way holds office only until the next Annual General Meeting.

All trustees are members of the management committee. They meet monthly to administer the charity's activities and at other times to carry out strategic planning. A full time paid co-ordinator is appointed by the management committee to manage the day-to-day operations of the organisation, including supervision of staff and the numerous volunteer activities

The objectives of PBI UK are primarily carried out by supporting (both operationally and financially) the projects of Peace Brigades International ("PBI"), a U.S.A incorporated non-profit organisation and registered as an overseas company (registered number FCO19368) in the United Kingdom under s.691 of the Companies Act 1985, and through which the protective accompaniment programmes are carried out.

PBI UK is one of 16 country groups around the world that support the field programmes of PBI through which teams of trained international volunteer observers are sent to areas of conflict and repression to provide non-violent protective accompaniment to local human rights defenders. Field programmes are currently operating in Colombia, Guatemala, Indonesia, Mexico and Nepal.

Although PBI UK is constituted as an independent body with separate legal responsibility, it adheres to guiding principles of PBI laid down at an international level and continued use of the PBI name is dependent on this.

Objectives and activities

The objects of the charity are:

'to promote human rights for the benefit of the public by

1. Securing the enforcement of human rights law and promoting the sound administration of human rights law through accompanying and observing persons from organisations promoting human rights and preventing human rights abuses and people whose lives are in danger from the work they do provided that this work does not extend to promoting a political purpose (including a change in the law or government policy or the administrative decisions of the government authorities); and

2. Raising awareness of human rights and human rights abuses provided that this work does not extend to promoting a political purpose (including a change in the law or government policy or the administrative decisions of government authorities).

For the purposes of this object 'human rights' means the abolition of torture, slavery, forced labour, extra-judicial killing (such as genocide) and those rights secured under or by virtue of:

- a. Legislation adopted in the country in which the rights are being promoted by the Charity or;
- b. International law (more particularly the Universal Declaration of Human Rights and the International Covenant of Civil and Political Rights) having effect in the country in which the rights are being promoted by the Charity'

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION**Report of the trustees for the year ended 31 December 2007 - continued****Objectives and activities - continued**

In carrying out its objects, the activities of PBI UK include;

- raising and providing financial support directly to the PBI field programmes
- undertaking an extensive program of outreach, awareness-raising and media work through the organisation of speaking events and tours for human rights defenders and returned PBI volunteers, and the running of stalls at relevant conferences, universities and other appropriate events.
- providing regular newsletters, project updates and other publications concerning its human rights work.
- acting as an initial recruitment stage in the UK for field volunteers, and the organisation of training weekends each year to introduce potential volunteers to the principles, philosophy and work of PBI.
- maintaining an emergency support network of Members of Parliament, Members of the Scottish Parliament, Lords, Members of the European Parliament, legal professionals and others, which can be activated to exert immediate international pressure in the case of human rights abuses. This aspect of advocacy work also includes providing regular briefings and updates to the desk officers at the Foreign and Commonwealth Office and other relevant parties.

With limited staff resources, the nature and ethos of PBI UK is such that many of its activities are carried out on a voluntary basis and it is considered that a significantly above average level of human resource is provided by its team of highly committed volunteers. It is not practicable at present to quantify the value of the many hundreds of unpaid hours they contribute each year but this time is crucial to the effectiveness of the organisation's work.

Achievements, performance and financial review

As an established country group within the PBI umbrella, PBI UK continued to successfully develop and expand its core activities throughout 2007 whilst maintaining a stable financial position both up to the year end and beyond. Particular progress was made during the year in widening awareness and knowledge of our operations amongst new audiences and sectors, many of whom, it is hoped, will provide important help and support in the years to come.

PBI UK's strong track record in recruiting suitable volunteers for training and subsequent deployment in the field was well maintained and, towards the end of 2007, the number of PBI UK-originated volunteers operating overseas numbered 17 (Colombia 3, Guatemala 4, Indonesia 8, Mexico 1 and Nepal 1). In this regard, a positive sign for the future was our success in increasing the number of initial training courses for potential volunteers to 3 in the year from the usual 2. These sessions are usually organised over a weekend at a Youth Hostel, and the additional course allowed us to give a wider choice of geographical location to attendees.

The well-being of field volunteers, many of whom are faced with challenging and demanding situations in their overseas placements, is taken very seriously within the organisation and an important development this year was to introduce a short rehabilitation course to support returned personnel making the transition back into post-field life. This course supplements the program of regular "check in" phone calls for all returned volunteers.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2007 - continued

Achievements, performance and financial review - continued

A particular aspect of PBI UK's operation is the continued involvement of volunteers who return to the UK after a placement overseas. At least 13 were active in this way in 2007 in a variety of ways, for example by giving talks and running stalls throughout the country as part of an initiative to raise the profile of PBI operations within the academic sector and beyond. They also play an important role in the organisation and running of outreach events such as speaking tours by human rights defenders, and participating in local and national media coverage of their experiences.

A major theme this year was the considerable success in increasing PBI's profile amongst a number of key relevant audiences. Critical to this initiative was the implementation of a patrons strategy which led to the recruitment of a number of eminent patrons (listed at page 1) who provided considerable assistance in widening awareness of the work and establishing important connections in the legal and governmental sectors. This culminated in the hosting of an October reception at the House of Lords, attended by over 50 senior judges, lawyers and politicians, which allowed us to give an important platform to visiting human rights defender, Eduardo Carreno Wilches of the CCAJAR Lawyers Collective, Colombia, as well as providing a vital opportunity to promote PBI to an influential group.

Further important publicity and support was secured by an October broadcast on the regular BBC Radio 4 appeal program, recorded by our patron Julie Christie, which included a description of the courage and bravery of one of the human rights defenders we accompany in Colombia, Soraya Gutierrez. This spread knowledge of protective accompaniment to many listeners who would have been previously unaware of PBI and achieved a valuable £6,000 of donations towards PBI UK work in 2007.

External recognition of the value and importance of our work also came with the joint award to Daniel Carey, one of our volunteers operating in Guatemala, of the prestigious Law Society New Solicitor of the Year award. This brought useful additional media interest, alongside other coverage on the BBC World Service and articles in the Counsel, LexisNexis, Guardian Abroad and the Times on-line.

PBI UK continued to play an important role in organising and facilitating speaking events and briefing opportunities for human rights defenders visiting the UK who, in 2007, included the following:

- Alirio Uribe and Eduardo Carrenyo, of the Jose Alvear Restrepo Lawyers Collective(CCAJAR), from Colombia.
- Liliana Uribe, from the Legal Corporation for Judicial Freedom
- Father Henry Ramirez Soler and Cecilia Naranjo, members of the Interchurch Commission for Justice and Peace, Colombia.
- Jose Giron, human rights defender and president of the Institute of Popular Training(Colombia)
- Neil Arias, human rights lawyer at the Tlachinolán Human Rights Centre(Mexico)
- Mr Peneas Lokbere, Indonesian human rights defender and survivor of the year 2000 Adepura Case, Indonesia

We have developed a very constructive and active relationship with the new Human Rights, Governance and Democracy unit with the Foreign & Commonwealth Office("FCO") particularly around the effective implementation of EU Guidelines for Human Rights Defenders protection and continue to meet regularly with other officials at the FCO (Heads of Section and desk officers for Colombia, Mexico, Guatemala, Indonesia and Nepal).

We were part of a round table at the Foreign Office on the United Nations Human Rights Council and have had ongoing meetings/input with the FCO representative prior to UN Council meetings. We have also been invited to other UN and international coalition meetings where we will be able to advocate on behalf of human rights defenders.

The emergency support network, including MP's, MSP's, Lords and legal professionals, was expanded to around 80 at the year-end and was activated on 4 occasions during 2007 in response to human rights abuses in Colombia, Indonesia, Mexico and Nepal.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION**Report of the trustees for the year ended 31 December 2007 - continued****Achievements, performance and financial review - continued**

During the year, the PBI UK website 'www.peacebrigades.org.uk' was fully redesigned and launched successfully in conjunction with the BBC Appeal. It is regularly updated and provides a thorough description of what we do, where we work, and news from the projects. It has recently been receiving approximately 3000 hits per week.

Overall, total spending by PBI UK amounted to £276,060 in the year, an increase from £242,845 in 2006, whilst incoming resources increased to £286,400 from £245,609 in 2006, which allowed for a modest addition to reserves at the year end. In this context, the policy of the Trustees is to maintain a general reserve of unrestricted funds equal to 3 months future core expenditure. Ongoing financial management is carried out on the basis that any excess over this target at a year-end is budgeted to be used to fund operations in the subsequent year. As regards investments, where funds can be identified with reasonable certainty as being surplus to immediate requirements, short-term deposits for 3 or 6 months are made with the charity's bankers.

Fund-raising for the PBI field projects reached record levels in 2007; the securing of a £30,000 grant from a new funder (the R M Laing Foundation) in addition to continuing major support from the Sigrid Rausing Trust and the Prisoners of Conscience Fund, as well as an individual donation of £5,000, helped boost total funds transferred direct to field projects to £149,061 in 2007 compared to £128,625 in 2006. The new grant of £30,000 is primarily in respect of PBI work accompanying environmental workers under threat, an area of our operations that is attracting increasing interest.

Since the year-end, a further grant of £150,000 (of which £100,000 is restricted for funding to field projects) has been committed by the Sigrid Rausing Trust. Further income instalments of £10,000 are also anticipated in 2008 from the Bromley Trust, the Allan & Nesta Ferguson Trust, and the Tinsley Foundation under 3 year cycles of support which has enabled Trustees to set a balanced budget for 2008 maintaining all basic U.K. operations.

In recognition of the rapid growth of PBI UK over the last few years, it was timely to secure a grant from the Charities Aid Foundation in the form of an external charity "health check" carried out in 2007 by one of their expert consultants. This affirmed the value of our existing operations and provided several important ideas for the future, particularly in the development of a more integrated and diversified outreach and fund-raising strategy.

Trustees wish to express their immense thanks to the efforts of all staff, volunteers, patrons, donors, funders and supporters who have contributed to a further successful year of PBI UK activity. We want to give special mention to our co-ordinator, Susi Bascon, for her continued professionalism and dedication to PBI UK throughout the year. We are also very grateful to our other staff, Lani Parker, Anna Jones, Louise Winstanley and Keith Smith, our accountant, for their excellent work over the year. Anna left shortly before the year end having enhanced our fund-raising operation considerably over the past 2 years and we are grateful to Pam Feldman for taking over on a temporary basis whilst a new permanent fund-raiser is recruited.

Since the year end, Andrew Kendle has retired as Trustee after over 6 years of involvement with PBI UK. Trustees wish to record their particular thanks to him for all his hard work and commitment over his term.

This report is continued on page 6.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2007 - continued

Statement of trustees' responsibilities

The trustees are responsible for preparing the annual report and financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including the net income or expenditure, for the period. In preparing those financial statements the trustees are required to:

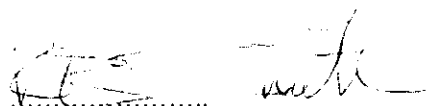
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Companies Act 1985. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

So far as the trustees are aware, there is no relevant audit information (information needed by the company's auditors in connection with preparing their report) of which the company's auditors are unaware; and

Each trustee has taken all the steps that he or she ought to have taken as a director in order to make him- or herself aware of any relevant audit information and to establish that the company's auditors are aware of that information.

Approved by the trustees on 10/5/2008 2008 and signed on their behalf by:



Keith E Smith ACA
Company Secretary

Registered Office:
Peace Brigades International United Kingdom Section, 1 B Waterlow Road, London N19 5NJ

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Independent auditors' report to the members of Peace Brigades International United Kingdom Section

We have audited the accounts of Peace Brigades International United Kingdom Section for the year ended 31 December 2007 which comprise the statement of financial activities, balance sheet and the related notes. The accounts have been prepared under the accounting policies set out therein.

This report is made solely to the charitable company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective Responsibilities of Trustees and Auditors

The Trustees' responsibilities for preparing the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you whether in our opinion the information given in the Trustees' Report is consistent with the financial statements.

In addition, we report to you if, in our opinion, the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding directors' remuneration and other transactions is not disclosed.

We read the Trustees' Report and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of Audit Opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

In our opinion:

- The financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the state of the charitable company's affairs as at 31 December 2007 and of its incoming resources and application of resources, including the income and expenditure, in the year then ended; and
- The financial statements have been properly prepared in accordance with the Companies Act 1985; and
- The information given in the Trustees' Report is consistent with the financial statements.

Critchleys
Chartered Accountants
Registered Auditors

Oxford

19 May 2008

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

**Statement of Financial Activities
for the year ended 31 December 2007**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2007	Total Funds 2006
		£	£	£	£
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income					
Trust/Corporate grants and donations	2	13,500	242,676	256,176	218,200
Donations and membership subscriptions		18,353	1,015	19,368	18,497
Activities for generating funds					
Fund-raising activities		4,478	0	4,478	4,147
Other income		194	563	757	1,040
Investment income - bank interest		3,328	0	3,328	2,155
Incoming resources from charitable activities:					
Fees from training potential project volunteers		2,050	0	2,050	970
Lawyers human rights event ticket receipts		243	0	243	600
TOTAL INCOMING RESOURCES		<u>42,146</u>	<u>244,254</u>	<u>286,400</u>	<u>245,609</u>
RESOURCES EXPENDED					
Costs of generating voluntary funds					
		4,580	22,622	27,202	23,969
Charitable activities					
		24,965	210,629	235,594	210,327
Governance costs					
		2,261	11,003	13,264	8,549
TOTAL RESOURCES EXPENDED		<u>31,806</u>	<u>244,254</u>	<u>276,060</u>	<u>242,845</u>
NET INCOMING RESOURCES FOR YEAR					
Balances brought forward		10,340	0	10,340	2,764
		<u>44,498</u>	<u>0</u>	<u>44,498</u>	<u>41,734</u>
Balances carried forward		<u>54,838</u>	<u>0</u>	<u>54,838</u>	<u>44,498</u>

There were no recognised gains or losses during the year, other than those included in the above statement.

All amounts relate to continuing activities.

The notes on pages 10 to 15 form part of these financial statements

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Balance sheet as at 31 December 2007

	Note	2007 £	2006 £
Fixed assets			
Tangible assets	4	<u>226</u>	<u>453</u>
Current assets			
Stock - books	5	134	290
Debtors and prepayments	6	968	749
Cash on short term deposit		30,745	35,000
Cash at bank and in hand		<u>52,131</u>	<u>51,712</u>
		83,978	87,751
Creditors: amounts falling due within one year	7	<u>(29,366)</u>	<u>(33,706)</u>
Net current assets		<u>54,612</u>	<u>54,045</u>
Total assets less liabilities		54,838	54,498
Creditors: amounts falling due after more than one year	8	<u>0</u>	<u>(10,000)</u>
Total net assets		<u><u>54,838</u></u>	<u><u>44,498</u></u>
Represented by:			
Unrestricted funds - general	11	54,838	44,498
Restricted funds	11	<u>0</u>	<u>0</u>
		<u><u>54,838</u></u>	<u><u>44,498</u></u>

The financial statements were approved and authorised for issue by the Management Committee
on 10/05 / 2008

.....
- J Holden
Trustee

.....
Susan Cosgrove
Trustee

The notes on pages 10 to 15 form part of these financial statements

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION**Notes to the financial statements for the year ended 31 December 2007****1. Accounting Policies****Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005, issued in March 2005), applicable accounting standards and the Companies Act 1985.

Incoming resources

Grants and donations are accounted for as soon as their amount and receipt are certain. In the case of donations this is usually when received. All other income is accounted for on a receivable basis, including Gift Aid reclaims. Grants received prior to the year end, relating to funding applications for expenditure in future financial years, are deferred and included in creditors. Donations in kind are recognised when the value to the charity can be quantified and a third party is bearing the cost.

Resources expended

Expenditure is included on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources. Expenditure includes irrecoverable VAT where applicable.

Allocation of costs

Costs are allocated to spending categories on a basis designed to represent the use of the resource.

Costs relating to a particular activity are allocated directly where possible, staff costs are allocated on the basis of actual or estimated time spent, and support costs (primarily spending on premises) are apportioned on an appropriate basis e.g. floor space.

Fixed assets and depreciation

Tangible fixed assets costing more than £500 are capitalised. Computer and office equipment is written off on a straight-line basis over their estimated useful life of 3 years.

Stock

Stocks are valued at the lower of cost and net realisable value.

Leasing

Rentals payable under operating leases are charged to the Statement of Financial Activities on a straight line basis over the lease term.

Intangible Income

Donations in kind are included, where practicable, at the financial cost to the provider of the service. Volunteer time is not included in the financial statements.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the charity for particular purposes. The aim and use of each restricted fund is set out in the notes to the financial statements. Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2007

	2007	2006
	£	£
2. Trust/Corporate grants and donations		
The Sigrid Rausing Trust	150,000	150,000
The Rufford Maurice Laing Foundation	26,206	
Prisoners of Conscience Appeal Fund	14,400	14,400
The Bromley Trust	10,000	10,000
The Allan & Nesta Ferguson Charitable Trust	10,000	10,000
Polden-Puckham Charitable Foundation	10,000	10,000
The Tinsley Foundation	10,000	10,000
Charities Aid Foundation	7,290	0
Anonymous	5,000	0
W.F.Southall Trust	3,000	0
Appletree Fund	2,000	2,000
Clifford Chance	1,500	0
Alistair Berkley Charitable Fund	1,000	2,000
The Bryan Guinness Charitable Trust	1,000	0
The Scurrah Wainwright Charity	1,000	0
Garden Court Chambers	500	1,000
AW.60 Charitable Trust	750	750
Ole Hansen & Partners	530	0
The Calpe Trust	500	0
Marmot Charitable Trust	500	0
Reed Smith Richards Butler	500	0
S C and M E Morland's Charitable Trust	250	250
The Merry Trust	250	0
The Law Society Charity	0	5,000
Amnesty International - Americas Human Rights Defenders Program	0	2,000
Oakdale Trust	0	500
Radley Charitable Trust	0	300
Total	<u>256,176</u>	<u>218,200</u>

In addition, grant instalments for future years expenditure were received prior to the year end from the A & N Ferguson Trust (£10,000), the Bromley Trust (£5,000) and the Rufford Maurice Laing Foundation (£3,794). These are included in creditors at note 7 as grants received in advance.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2007

3. Total resources expended

	Staff Costs £	Support Costs £	Other Direct Costs £	Total 2007 £	Total 2006 £
Funding to field projects	0	0	149,061	149,061	128,625
Advocacy and project support	17,172	3,028	0	20,200	14,735
Outreach and publicity	28,381	3,028	7,424	38,833	39,960
Field volunteer recruitment and training	4,325	3,028	4,614	11,967	9,427
Funding to PBI International Secretariat	0	0	15,533	15,533	17,580
Total charitable activities	<u>49,878</u>	<u>9,084</u>	<u>176,632</u>	<u>235,594</u>	<u>210,327</u>
Fund-raising	23,334	3,028	840	27,202	23,969
Governance costs	4,323	3,027	5,914	13,264	8,549
	<u>77,535</u>	<u>15,139</u>	<u>183,386</u>	<u>276,060</u>	<u>242,845</u>

In common with other country groups, PBI UK contributes to global project support, monitoring and coordination that takes place at an international level within PBI. This contribution is included above in funding to PBI International Secretariat.

	2007 £	2006 £
Staff Costs comprise:		
Salaries	62,365	55,413
Social security costs	5,618	4,905
Staff training and travel	1,920	573
Temporary workers	7,632	3,967
	<u>77,535</u>	<u>64,858</u>

Salaries, and the associated social security costs, cover 1 full time co-ordinator, 1 full time outreach worker, 1 part-time fundraiser and 1 part-time finance worker.

No employees' emoluments exceeded £60,000.

	2007 £	2006 £
Support Costs comprise:		
Rent, rates, insurance and service charges	5,768	5,664
Computer and telephone costs	2,335	1,192
Printing, stationery, postage and office supplies	2,790	3,296
Depreciation on computer equipment including write-offs	227	227
Volunteers' travel expenses	1,357	1,529
Trustees' travel expenses	157	166
Subscriptions and publications	1,019	599
Sundry expenses	1,486	401
	<u>15,139</u>	<u>13,074</u>

The trustees received no remuneration during the year.

Travel expenses totalling £157 were reimbursed to 2 trustees in 2007.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2007

	2007	2006
	£	£
3. Total resources expended - continued		
Other Direct Costs comprise:		
Funding to PBI Colombia project	68,893	68,538
Funding to PBI Guatemala project	15,234	11,887
Funding to PBI Indonesia project	13,380	10,600
Funding to PBI Mexico project	35,954	27,000
Funding to PBI Nepal project	15,600	10,600
Total direct funding to field projects	<u>149,061</u>	<u>128,625</u>
Contributions to PBI International Secretariat	15,189	16,895
Attendance at PBI Assembly	344	685
Field volunteer initial training weekends	2,892	2,935
Field volunteer welfare rehabilitation course	1,722	0
Newsletter, information packs, membership leaflets and publicity materials	574	1,320
Annual review	1,119	1,466
PBI 25th anniversary publication	846	1,011
Human Rights photographic exhibitions	224	1,035
Tours and talks by human rights defenders, and conference stall fees	2,994	3,802
House of Lords human rights reception	1,290	0
Annual General Meeting/human rights speaker event	377	714
Direct fundraising costs	840	1,329
Audit fee	2,344	2,056
Governance costs(includes £3,480 value of CAF Consultancy time)	3,570	0
Lawyers human rights event	0	691
PBI 25th anniversary human rights event	0	2,349
	<u><u>183,386</u></u>	<u><u>164,913</u></u>

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2007

	Computer Equipment		
4. Fixed assets			
Cost	£		
At 1 January 2007	2,880		
Additions	<u>0</u>		
At 31 December 2007	<u>2,880</u>		
Depreciation			
At 1 January 2007	2,427		
Charge for year	<u>227</u>		
At 31 December 2007	<u>2,654</u>		
Net book value at 31 December 2007	<u>226</u>		
Net book value at 31 December 2006	<u>453</u>		
		2007	2006
		£	£
5. Stock			
Books - "Unarmed Bodyguards" at cost		<u>134</u>	<u>290</u>
6. Debtors (due within one year)			
Trade and other debtors		157	220
Prepayments and accrued income		<u>811</u>	<u>529</u>
		<u>968</u>	<u>749</u>
7. Creditors: amounts falling due within one year			
Deferred income - grants received in advance(see note 2)		18,794	19,010
Other creditors and accruals		5,235	7,301
Other taxes and social security		1,489	6,089
PBI Colombia project		248	648
PBI Mexico project		3,600	0
PBI Nepal project		<u>0</u>	<u>658</u>
		<u>29,366</u>	<u>33,706</u>
8. Creditors: amounts falling after more than one year			
Deferred income - grants received in advance		<u>0</u>	<u>10,000</u>
9. Operating lease commitments			
As at 31 December 2007, the company had commitments under a non-cancellable lease as follows:			
		2007	2006
Expiring within one year		<u>1,179</u>	<u>1,155</u>
10. Company status			

The company is limited by guarantee and does not have a share capital. Each member's liability under the guarantee is limited to £1.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2007

11. Statement of funds	At 1 Jan 2007	Incoming Resources	Resources Expended	At 31 Dec 2007
	£	£	£	£
Unrestricted funds:				
General	44,498	42,146	(31,806)	54,838
Total unrestricted funds	<u>44,498</u>	<u>42,146</u>	<u>(31,806)</u>	<u>54,838</u>
Restricted funds:				
Sigrid Rausing Trust - field projects	0	100,000	(100,000)	0
Sigrid Rausing Trust - core support*	0	50,000	(50,000)	0
Transferred to field projects:				
Appletree Fund (to Colombia)	0	2,000	(2,000)	0
R M Laing(relevant projects)	0	24,098	(24,098)	0
Prisoners of Conscience(to Mexico)	0	14,400	(14,400)	0
Tinsley Foundation(all projects)	0	3,000	(3,000)	0
Other(to Colombia)	0	563	(563)	0
Allan & Nesta Ferguson Trust(Note)	0	10,000	(10,000)	0
Anonymous - outreach/advocacy	0	5,000	(5,000)	0
AW.60 Trust(to PBI fundraising)	0	750	(750)	0
B Guinness - outreach/advocacy	0	1,000	(1,000)	0
Charities Aid Foundation - consultancy	0	7,290	(7,290)	0
Marmot Trust-staff training	0	500	(500)	0
R M Laing-outreach/advocacy/training	0	2,108	(2,108)	0
Polden-Puckham- outreach/fundraising	0	10,000	(10,000)	0
W F Southall - outreach	0	3,000	(3,000)	0
Tinsley Foundation - outreach worker	0	7,000	(7,000)	0
S Wainwright - outreach/advocacy	0	1,000	(1,000)	0
Garden Court Chambers(Note 2)	0	500	(500)	0
Reed Smith Richards Butler(Note 2)	0	500	(500)	0
Ole Hansen(Note 2)	0	530	(530)	0
Other-staff training and defender costs	0	1,015	(1,015)	0
Total restricted funds	<u>0</u>	<u>244,254</u>	<u>(244,254)</u>	<u>0</u>
Total funds	<u>44,498</u>	<u>286,400</u>	<u>(276,060)</u>	<u>54,838</u>

Restricted funds are funds which have been granted or donated for particular purposes or projects.

Note 1 - The Allan & Nesta Ferguson Trust was for outreach, advocacy and training.

Note 2 - Donations to support the House of Lords human rights reception.

* includes allocation to PBI International Secretariat - see note 3.