

Trustees' Report and Audited Financial Statements for the year ended December 31st 2010

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**Audited by Critchleys LLP
Oxford
20 May 2011**

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2010

The trustees submit their annual report and audited financial statements for the year ended 31 December 2010 for Peace Brigades International United Kingdom Section ("PBI UK").

Reference and administrative details

The Charity Commission charity registration number is 1101016.

The Companies House registered number is 3912587.

The registered office and operational address of PBI UK is at 1 B Waterlow Road, London N19 5NJ.

Trustees (who are also directors for the purposes of the Companies Acts) who served during the year, and up to the date of this report, were as follows:

Jill Powis
Rebekah Wilson
Kathleen Armstrong
Tiffany Garside
Emma Douglas (appointed 8.06.2010)

The senior employee in charge of day to day matters is the Director, Susi Bascon.

Patrons of the charity are as follows:

Sir Henry Brooke
Sir Robert Carnwath QC
Julie Christie
Sir Nigel Rodley KBE
Peter Roth QC
Baroness Frances D'Souza
Lord Joel Joffe

The charity's auditors are Critchleys LLP of Greyfriars Court, Paradise Square, Oxford, OX1 1BE.

The charity's bankers are the Co-operative Bank at 62-64 Southampton Row, Holborn, London WC1B 4ND.

Structure, governance and management

PBI UK is a charitable company limited by guarantee. It was incorporated with Companies House registration number 3912587 under a Memorandum of Association on 19 January 2000 and is governed under its Articles of Association. It was registered with the Charity Commission on 3 December 2003 with charity number 1101016.

Trustees are sought from adverts in journals, websites and newspapers, particularly those with a connection to the human rights and charity sectors. Potential trustees are invited to attend 3 initial monthly Trustee meetings as observers to gain more knowledge and understanding of the organisation and are then subject to a formal interview by one or more existing Trustees before being proposed for appointment. If elected, they meet key staff, and are provided with an induction pack of key documents setting out PBI UK procedures and history.

The Articles of Association require a minimum number of 3 trustees at any time, and that at least one-third of trustees must retire by rotation at each Annual General Meeting even if they offer themselves for re-appointment. Trustees may fill a vacancy or appoint an additional trustee but a trustee appointed in this way holds office only until the next Annual General Meeting.

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Report of the trustees for the year ended 31 December 2010

All trustees are members of the management committee. They meet at least eight times a year to administer the charity's activities and at other times to carry out strategic planning. A full time paid director is appointed by the management committee to manage the day-to-day operations of the organisation, including the supervision of paid staff (an advocacy and an outreach officer, and a fundraiser) and the numerous volunteer activities

The objectives of PBI UK are primarily carried out by supporting (both operationally and financially) the projects of Peace Brigades International ("PBI"), a U.S.A incorporated non-profit organisation and registered as an overseas company (registered number FCO19368) in the United Kingdom under s1046 of the Companies Act 2006, and through which the protective accompaniment programmes are carried out.

PBI UK is one of 17 country groups around the world that support the field programmes of PBI through which teams of trained international volunteer observers are sent to areas of conflict and repression to provide non-violent protective accompaniment to local human rights defenders. Up to the end of 2010 field programmes were operating in Colombia, Guatemala, Indonesia, Mexico and Nepal.

Although PBI UK is constituted as an independent body with separate legal responsibility, it adheres to guiding principles of PBI laid down at an international level and continued use of the PBI name is dependent on this.

Objectives and activities

The objects of the charity are:

'to promote human rights for the benefit of the public by

1. Securing the enforcement of human rights law and promoting the sound administration of human rights law through accompanying and observing persons from organisations promoting human rights and preventing human rights abuses and people whose lives are in danger from the work they do provided that this work does not extend to promoting a political purpose (including a change in the law or government policy or the administrative decisions of the government authorities); and

2. Raising awareness of human rights and human rights abuses provided that this work does not extend to promoting a political purpose (including a change in the law or government policy or the administrative decisions of government authorities).

For the purposes of this object 'human rights' means the abolition of torture, slavery, forced labour, extra-judicial killing (such as genocide) and those rights secured under or by virtue of:

- a. Legislation adopted in the country in which the rights are being promoted by the Charity or;
- b. International law (more particularly the Universal Declaration of Human Rights and the International Covenant of Civil and Political Rights) having effect in the country in which the rights are being promoted by the Charity'

In accordance with the above objectives, and with due regard to the published Charity Commission guidance on the operation of the Public Benefit requirement of the Charities Act 2006, the trustees have undertaken appropriate activities in furtherance of those aims for the public benefit. These activities include:

- raising and providing financial support directly to the PBI field programmes
- undertaking an extensive programme of outreach, awareness-raising and media work through the organisation of speaking events and tours for human rights defenders and returned PBI volunteers, and the running of stalls at relevant conferences, universities and other appropriate events.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Report of the trustees for the year ended 31 December 2010

- providing regular newsletters, project updates and other publications concerning its human rights work.
- acting as an initial recruitment stage in the UK for field volunteers, and the organisation of training weekends each year to introduce potential volunteers to the principles, philosophy and work of PBI.
- maintaining an emergency support network of Members of Parliament, Members of the Scottish Parliament, Lords, Members of the European Parliament, legal professionals and others, which can be activated to exert immediate international pressure in the case of human rights abuses. This aspect of advocacy work also includes providing regular briefings and updates to the desk officers at the Foreign and Commonwealth Office and other relevant parties.

With limited staff resources, the nature and ethos of PBI UK is such that many of its activities are carried out on a voluntary basis and it is considered that a significantly above average level of human resource is provided by its team of highly committed volunteers. It is not practicable at present to quantify the value of the many hundreds of unpaid hours they contribute each year but this time is crucial to the effectiveness of the organisation's work.

Achievements, performance and financial review

Over the past year, PBI UK has expanded its field presence to ensure the protection of the human rights defenders (HRDs) who are at greatest risk, and has carried out strategic advocacy activities with international politicians and lawyers, which are a vital element of our overall protection strategy on the ground.

PBI has offered protection to at-risk human rights defenders (HRDs) through the work of 71 international volunteer observers offering support to 45 civil society organisations and 4,000 members of displaced communities.

Our field projects continue to make progress in the following areas:

- Providing protection to human rights lawyers and other HRDs working to combat impunity including those facing criminal charges
- Empowering women HRDs who face greater need for protection for their work on the issues of femicide, sexual abuse, rape, environmental degradation, and challenging impunity
- Supporting indigenous groups in their struggle to uphold indigenous rights and land rights
- Providing protection to HRDs working to protect the environment and the communities who depend on its preservation for their livelihoods
- Supporting displaced communities whose economic, cultural and social rights are being threatened

Profile raising activities

PBI UK has engaged in a range of activities aimed at raising the profile of HRDs and their protection needs in 2010 including high-profile events together with publicity and media opportunities. PBI aims to draw attention to the vital work of HRDs, which increases their visibility at the international level, lends credibility to their work and increases their level of protection. At the same time, PBI is able to raise its own profile among key stakeholders including the FCO, Diplomatic Corps, academics, journalists and the legal sector.

Alliance for Lawyers at Risk

A key project PBI UK has been working on is the establishment of the "Alliance for Lawyers at Risk" that was launched on 10 November 2010 at Simmons and Simmons law firm in London. The Alliance is a network of UK lawyers interested in supporting lawyers and HRDs at risk by offering moral, political and professional support to ensure their safety and increase their capacity to carry out their work. More than 60 lawyers, judges, legal experts and city firms have endorsed the Alliance. Prominent figures such as Sir

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Report of the trustees for the year ended 31 December 2010

Nigel Rodley have given their full support to the initiative as have the Bar Council, the International Bar Association and the Law Society. We were very privileged to count on the support of the President of the Law Society at the launch. Our keynote speakers were UK Attorney General Dominic Grieve QC and human rights lawyer **Dr. Alirio Uribe** of the **Jose Alvear Restrepo Lawyers Collective Corporation (CAJAR)** who spoke of the dangers he faces as a lawyer in Colombia and was featured in a Guardian article written by Sir Henry Brooke, the President of PBI's Lawyers Advisory Committee. The Alliance will bring their influence and increase PBI's capacity to offer life-saving protection for lawyers and HRDs, as well as professional training and support to assist them with their cases.

Lawyers Advisory Committee

PBI UK has developed a base of lawyers which is helping to raise PBI's profile within the legal sector and has developed good working relationships with the main legal associations in London (Law Society, Bar Human Rights Committee, International Bar Association). These links have been vital to the success of the "Human Rights at Risk Defenders Fund" and the "Alliance for Lawyers at Risk", high profile events engaging the UK legal sector and the organisation of delegations of international lawyers to Colombia and Mexico.

Outreach to key groups and local communities

Over the past year, our outreach strategy has focused on targeting key groups with whom we have been building our relationships and 'warm' sympathetic audiences (which include lawyers, universities, INGOs, other solidarity groups, etc.). In line with our focus on particular thematic areas of work we have invited HRDs who are working on issues of impunity, indigenous and environmental rights and women HRDs.

Speaking tours of HRDs working in thematic areas

In 2010, PBI UK hosted and arranged speaking tours for six HRDs who receive PBI accompaniment and have experienced threats related to their work tackling environmental and human rights issues, as well as challenging impunity. We organised the visits of Dr. Alirio Uribe of CCAJAR in Colombia, Judith Maldonado and Julia Figueroa of the Luis Carlos Pérez Lawyers' Collective (CCALP) in Colombia, Santiago Aguirre of the Tlachinollan Human Rights Centre in Mexico, Reynaldo Vargas of CCAJAR and Lorena Camal from Guatemala. They spoke at a range of events throughout the country, and engaged in advocacy and awareness-raising meetings with several PBI supporters, including MPs, donors, and high-profile members of our political and legal networks.

Publicity and Media Exposure

Publicity Materials

Our annual report for 2009 was released in September and has been sent to donors, members, volunteers and other supporters to update them on our activities and achievements. It highlights the key thematic areas in which PBI has identified threats against HRDs. The annual report is now available on the PBI UK website.

"Bearing Witness" DVD

To commemorate Human Rights Day 2010, PBI UK publicised a new video funded by the Tinsley Foundation, called "Bearing Witness", which presents the accompaniment work of PBI and its importance in protecting HRDs around the world. The DVD was shown at the launch of the "Alliance for Lawyers at Risk" event and was very well received by both lawyers and human rights organisations that attended the event. As 2011 is the 30th anniversary of PBI, we will be using this video to publicise our work throughout the year, through viewings at legal events, conferences and universities.

Radio 4 Appeal

PBI UK was pleased to be successful in our application for a **BBC Radio 4 Appeal**. We hoped the appeal would raise awareness of PBI, and encourage donations to help us continue to protect HRDs threatened because they stand up against injustice and impunity. In the year 2009-10, the BBC Radio 4 Appeal raised more than £1.49m for 52 charities working in the UK and overseas. Oscar-winning actress **Julie Christie** presented the special appeal for PBI.

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Website

Our website is updated on a regular basis and provides key information on HRDs, events in the field, PBI UK appeals and events, volunteering for PBI to prospective volunteers and has publications and resources including our project publications, an information pack on PBI, our 25th anniversary report, our annual reports and accounts. In 2010, we added a specific section for the "Alliance for Lawyers at Risk", and we are currently developing a new section which will contain stories and reports from HRDs.

Successful recruitment and training of volunteers

In 2010, we organised two orientation weekends (in June and October) to recruit new volunteers onto our field projects. On average, 14 potential volunteers came to each weekend. Returned volunteers and PBI staff spoke at the weekends and gave an overview of PBI's work and the stages of becoming of a volunteer in the field. Evaluation meetings with the trainers from orientation weekends and feedback from participants are used to improve future orientation weekends.

For those volunteers wishing to work with a field project, PBI UK works closely to prepare them to serve in the field in terms of advocacy with key contacts in the UK including MPs and desk officers at the FCO, as well as NGOs such as Amnesty International.

In 2010, PBI UK supported 7 returning volunteers to re-integrate and ensure that their experience in the field was recognised and could be drawn upon to raise awareness of key decision makers and the general public. PBI UK arranged meetings for returned volunteers to discuss their experiences in the field and their role upon returning to the UK. Several returned volunteers have been working in the office engaging in advocacy work and lending their expertise to the UK staff. Three returned volunteers were engaged on short-term contracts to do advocacy and profile-raising work for PBI. PBI UK also supports returning volunteers with regular check-in calls and meetings.

Expanded Advocacy in the UK

PBI's presence on the ground is effective because it is backed by an international Support Network, which is built by PBI's 17 country groups across Europe, North America and the Pacific, of which PBI UK is one. In the UK, we are supported by more than 80 members of parliament (MPs and Lords), the Law Society, and we maintain regular meetings with Desk Officers at the Foreign & Commonwealth Office (FCO). In the event of threats or attacks on HRDs, we can mobilise these key contacts to pressure local governments to take immediate action to deter further violence. Over the past year, PBI has significantly increased its profile with the FCO, as well as with EU and UN officials, and has taken a more active role in lobbying for the implementation of key international protection mechanisms including the "EU Guidelines for the Protection of Human Rights Defenders".

Strengthened Relationships with the FCO

In May 2010, PBI welcomed **Jeremy Browne MP, the new FCO Minister of State for Latin America and Asia**, and briefed him before his visits to several Latin American countries about the situation of HRDs in Mexico, Colombia and Guatemala. We enjoy an open and constructive relationship with the FCO, and we are pleased that they are encouraging EU Embassies to form human rights working groups, appoint local liaison officers for contacts with HRDs, update local implementation strategies and adopt action plans under the EU Guidelines on HRDs by meeting and discussing the main issues with local HRDs and NGOs. In addition, the Human Rights and Democracy Department includes a session on HRDs in the human rights training for FCO staff in London and at post. The content of the course covers the EU Guidelines on HRDs and PBI has participated in these training programmes. The report from the "Security and Protection for Human Rights Defenders" conference that was held on 29th and 30th April 2009 on the theme of protection mechanisms and their effectiveness in protecting the lives and working space of HRDs was distributed on Human Rights Day (10 December 2009) in the UK, and has been sent to the FCO and all of the conference attendees as well as to a number of academics, INGOs, and PBI donors in 2010.

International Lawyers' Delegations

PBI has facilitated international lawyers' delegations to visit lawyers and HRDs at risk and bring issues that they are facing in their countries related to the human rights situation and the judicial systems to the

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attention of the international community. In collaboration with the Law Society, PBI facilitated the "Caravana" delegation to Colombia in August 2008 which included 70 international lawyers (42 from the UK) that drew much needed international attention to the threats faced by human rights lawyers and specific areas of concern. The UK delegation spoke to the media and launched a report on their findings at the Houses of Parliament. The high profile of the Caravana serves as a protective measure by demonstrating the concern of the international community for the safety of lawyers and other HRDs in Colombia. Since that time, there have been follow-up meetings and six briefing sessions on the Colombian legal and political context, issues relating to lawyers' work in Colombia and the work of PBI. Another delegation took place to Colombia in August 2010 which followed up on the cases discussed during the 2008 trip and tracked progress made on recommendations from the 2008 report produced by the Caravana. The report from this second Caravana delegation is due to be released in February 2011.

PBI also facilitated a delegation of international lawyers by working closely with the Bar Human Rights Committee (BHRC) who visited Mexico in December 2009. The delegation met with defenders in the states of Oaxaca and Guerrero, including members of **The Organisation of the Indigenous Me'phaa People (OPIM)** and lawyers from the **Tlachinollan Human Rights Centre** who briefed the delegation about their legal cases at the Inter-American Court of Human Rights (IACHR) and asked for their support in putting together amicus curiae briefs in front the IACHR (see case study **page 8**). The delegation met authorities in Oaxaca, Mexico City and Guerrero, including the UK ambassador. These meetings help to raise the visibility of the HRDs and shows that the international community is closely watching these cases. The delegation also met a wide range of HRDs, lawyers and the Diplomatic Corps. The UK members of the delegation launched a report on their findings in July 2010 at the House of Lords to an audience of MPs, Lords, high-profile members of the legal community and representatives of NGOs. The report criticised the climate of impunity in which human rights abuses exist in Mexico and called upon Mexico to do more to protect HRDs and bring justice to those who commit abuses against them, with attention drawn to some of the HRDs who PBI protects. Lord Brennan hosted the event and Mexican human rights lawyer **Santiago Aguirre** from the **Tlachinollan Human Rights Centre** was a keynote speaker. A follow-up delegation is planned for 2011, and PBI UK is working to facilitate this and brief the delegates.

Joint Advocacy Actions

We undertake joint advocacy activities such as Amnesty/PBI briefings for MPs and participate in advocacy coalitions such as the ABColombia group composed of UK Agencies working on Colombia (Christian Aid, CAFOD, Oxfam, Trocaire, SCIAF, Save the Children, Amnesty International and PBI) and the Indonesia NGO Forum (which has included CAFOD, TAPOL, Human Rights Watch, CIIR, Amnesty International and the FCO).

In December 2010, PBI facilitated and took part in a panel discussion at the Human Rights Action Centre in London called 'The Land of Fire - Colombian Communities Under Threat', together with ABColombia, the Colombia Solidarity Campaign and Amnesty International UK. Speakers included **Julia Figueroa** and **Judith Maldonado**, two lawyers from the **Luis Carlos Pérez Lawyers' Collective (CCALP)** whom PBI accompany.

Financial Stability

Our annual income decreased in 2010 (a total income of £278,023 compared to £330,383 in 2009). The decrease was largely due the fact that we received an unusually large one-off individual donation of £50,000 in 2009. 86% of our income came from grants from long-standing supporters including the Sigrid Rausing Trust, the Tinsley Foundation, the Bromley Trust, the Law Society and the Polden Puckham Charitable Foundation (Please refer to the accompanying financial statements for a list of the main donors in 2010). In November 2010, we launched the Alliance for Lawyers at Risk, which by year end had raised over £16,000 in additional income.

Expenditure in 2010 was lower than in 2009 (£293,007 compared to £350,806 in 2009) but it still exceeded income, resulting in an overall deficit of £14,984. A total of £127,832 was spent in support of our projects

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Report of the trustees for the year ended 31 December 2010

in the field and in the international activities carried out by PBI, and a further £18,000 was held in reserve to be disbursed to field projects in the first half of 2011. We increased our expenditure on advocacy and project support and spent £16,418 on the production of the DVD (see page 4), which will be used to promote awareness of our work for many years to come.

Overall, our total reserves decreased to £68,027 and our unrestricted reserves at December 31 2010 stood at £50,027. This means that, in spite of a difficult funding climate and increasing inflation, we remain in a healthy financial condition.

Trustees wish to express their immense thanks to the efforts of all staff, volunteers, patrons, donors, funders and supporters who have contributed to a further successful year of PBI UK activity. We want to give special mention to our Director, Susi Bascon, for her continued professionalism and dedication to PBI UK throughout the year. We are also very grateful to our other staff, Pam Feldman, Louise Winstanley, who left in March, Robert Hawke, who replaced Louise, and Emma Marshall for their excellent work over the year.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charity for that period. In preparing these financial statements, the Trustees are required to:

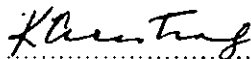
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


So far as the Trustees are aware, there is no relevant audit information (information needed by the company's auditors in connection with preparing their report) of which the charity's auditors are unaware; and

Each Trustee has taken all steps that they ought to have taken as a director in order to make themselves aware of relevant audit information and to establish that the charity's auditors are aware of that information.

Approved by the trustees on 9 May 2011 and signed on their behalf by:



Kathleen Armstrong



Emma Douglas

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

We have audited the financial statements of Peace Brigades International United Kingdom Section for the year ended 31 December 2010 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed

Respective responsibilities of trustees and auditor

As explained more fully in the Trustees' Responsibilities Statement set out on page 7, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Trustees' Report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2010 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Report for the financial year for which the financial statements are prepared is consistent with the financial statements.


**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF PEACE BRIGADES
INTERNATIONAL UNITED KINGDOM SECTION (continued)**

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit or

Oxford
20 May 2011


Robert Kirtland (Senior Statutory Auditor)
for and on behalf of Critchleys LLP,
Statutory Auditor

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

**Statement of Financial Activities
for the year ended 31 December 2010**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2010	Total Funds 2009
		£	£	£	£
INCOMING RESOURCES					
Incoming resources from generated funds:					
Voluntary income					
Trust/Corporate grants and donations	2	48,270	193,750	242,020	251,482
Donations and membership subscriptions		6,719	2,500	9,219	59,471
Donations to the HRD Fund	3	0	8,225	8,225	11,435
Donations to the Alliance for Lawyers at Risk	4	0	16,377	16,377	0
Activities for generating funds					
Fund-raising activities		441	0	441	5,003
Other income		0	0	0	75
Investment income - bank interest		292	0	292	948
Incoming resources from charitable activities:					
Fees from training potential project volunteers		1,450	0	1,450	1,970
TOTAL INCOMING RESOURCES		<u>57,172</u>	<u>220,852</u>	<u>278,023</u>	<u>330,383</u>
RESOURCES EXPENDED					
5					
Costs of generating voluntary funds		23,868	11,000	34,868	36,926
Charitable activities		55,216	191,852	247,068	302,353
Governance costs		11,072	0	11,072	11,527
TOTAL RESOURCES EXPENDED		<u>90,155</u>	<u>202,852</u>	<u>293,007</u>	<u>350,806</u>
NET INCOMING RESOURCES FOR YEAR		(32,984)	18,000	(14,984)	(20,422)
Balances brought forward		83,011	0	83,011	103,433
Balances carried forward		<u>50,027</u>	<u>18,000</u>	<u>68,027</u>	<u>83,011</u>

There were no recognised gains or losses during the year, other than those included in the above statement.

All amounts relate to continuing activities.

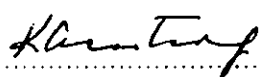
The notes on pages 12 to 18 form part of these financial statements

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

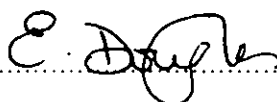
Balance sheet as at 31 December 2010

	Note	2010 £	2009 £
Fixed assets			
Tangible assets	6	<u>0</u>	<u>0</u>
Current assets			
Debtors and prepayments	7	5,012	11,737
Cash on short term deposit		33,322	33,177
Cash at bank and in hand		<u>40,336</u>	<u>53,416</u>
		<u>78,670</u>	<u>98,329</u>
Creditors: amounts falling due within one year	8	<u>(10,643)</u>	<u>(15,319)</u>
Net current assets		<u>68,027</u>	<u>83,011</u>
Total assets less liabilities		68,027	83,011
Creditors: amounts falling due after more than one year	9	<u>0</u>	<u>0</u>
Total net assets		<u><u>68,027</u></u>	<u><u>83,011</u></u>
Represented by:			
Unrestricted funds - general	10	50,027	83,011
Restricted funds	10	<u>18,000</u>	<u>0</u>
		<u><u>68,027</u></u>	<u><u>83,011</u></u>

The financial statements were approved and authorised for issue by the Management Committee on



Kathleen Armstrong
Trustee



Emma Douglas
Trustee

The notes on pages 12 to 18 form part of these financial statements

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION**Notes to the financial statements for the year ended 31 December 2010****1. Accounting Policies****Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005, issued in March 2005), applicable accounting standards and the Companies Act 2006.

Incoming resources

Grants and donations are accounted for as soon as their amount and receipt are certain. In the case of donations this is usually when received. All other income is accounted for on a receivable basis, including Gift Aid reclaims. Grants received prior to the year end, relating to funding applications for expenditure in future financial years, are deferred and included in creditors. Donations in kind are recognised when the value to the charity can be quantified and a third party is bearing the cost.

Resources expended

Expenditure is included on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed, they have been allocated to activities on a basis consistent with the use of resources. Expenditure includes irrecoverable VAT where applicable.

Allocation of costs

Costs are allocated to spending categories on a basis designed to represent the use of the resource.

Costs relating to a particular activity are allocated directly where possible, staff costs are allocated on the basis of actual or estimated time spent, and support costs (primarily spending on premises) are apportioned on an appropriate basis e.g. floor space.

Fixed assets and depreciation

Tangible fixed assets costing more than £500 are capitalised. Computer and office equipment is written off on a straight-line basis over their estimated useful life of 3 years.

Stock

Stocks are valued at the lower of cost and net realisable value.

Leasing

Rentals payable under operating leases are charged to the Statement of Financial Activities on a straight line basis over the lease term.

Intangible Income

Donations in kind are included, where practicable, at the financial cost to the provider of the service.

Volunteer time is not included in the financial statements.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the charity for particular purposes. The aim and use of each restricted fund is set out in the notes to the financial statements. Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2010

	2010	2009
	£	£
2. Grants receivable		
The Sigrid Rausing Trust	150,000	150,000
The Rufford Maurice Laing Foundation	0	10,000
The Law Society Charity	20,000	0
Prisoners of Conscience Appeal Fund	0	6,000
The Bromley Trust	15,000	15,000
Polden-Puckham Charitable Foundation	10,000	10,000
The Tinsley Foundation	35,000	10,000
SC and MF Morland's Charitable Trust	250	250
Matrix Chambers	1,000	1,000
Philamonic Trust	1,500	1,000
The Jomati Foundation	5,000	0
The Rowan Charitable Trust	0	5,000
Eleanor Rathbone Charitable Trust	1,000	0
Christian Aid	3,270	0
Trocaire	0	432
The Bryan Guinness Charitable Trust	0	1,000
British Foreign and Commonwealth Office (for Conference)	0	22,300
PBI Germany (from Zivic)	0	4,500
Network for Social Change	0	15,000
Total	242,020	251,482

In addition, some grants were donated specifically to the HRD fund and the Alliance for Lawyers at Risk. below These are listed separately in Notes 3 & 4 respectively

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2010

3. Contributors to the Human Rights Defenders' Fund

	2010	2009
The AB Charitable Trust	5,000	5,000
Alistair Berkely Trust	0	1,000
Bryan Lancaster's Trust	500	500
The Eva Reckitt Trust Fund	0	1,000
Garden Court Chambers Limited	0	1,000
The Mosse Charitable Settlement	1,000	1,000
Amnesty International	300	0
The Tory Family Foundation	500	0
Bridget Brooke	0	500
The Radley Trust	0	250
T H Bingham	0	250
The Taylour Foundation	0	500
Smaller donations	925	435
Total Income for fund	<u>8,225</u>	<u>11,435</u>

4. Contributors to the Alliance for Lawyers at Risk Fund (established in 2010)

Joffe Charitable Trust	5,000
Clifford Chance	2,500
Reed Smith LLP	2,500
Sir Henry Brooke	1,000
Allen & Overy Foundation	2,500
Garden Court Chambers Limited	1,000
The Law Society Charity	1,668
Smaller Donations & Membership	209
	<u>16,377</u>

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2010

5. Total resources expended

	Staff Costs	Support Costs	Other Direct Costs	Total 2010	Total 2009
	£	£	£	£	£
Funding to field projects & international activities	0	0	127,832	127,832	177,165
Advocacy and project support	41,292	3,253	6,761	51,306	36,873
Outreach and publicity (inc. DVD production)	21,476	3,253	18,224	42,952	62,018
Field volunteer recruitment, training, & support	5,193	3,253	3,057	11,503	14,156
Funding to PBI International Secretariat	0	0	13,475	13,475	12,141
Total charitable activities	<u>67,960</u>	<u>9,758</u>	<u>169,350</u>	<u>247,067</u>	<u>302,353</u>
Fund-raising	30,562	3,253	1,053	34,868	36,926
Governance costs	5,193	3,253	2,626	11,072	11,527
	<u>103,716</u>	<u>16,263</u>	<u>173,030</u>	<u>293,007</u>	<u>350,806</u>

In common with other country groups, PBI UK contributes to global project support, monitoring and coordination that takes place at an international level within PBI. This contribution is included above in funding to PBI International Secretariat.

	2010	2009
	£	£
Staff Costs comprise:		
Salaries	83,802	85,400
Social security costs	7,631	7,375
Staff training, travel, and recruitment	4,002	2,872
Temporary workers	8,281	1,218
	<u>103,716</u>	<u>96,865</u>

Salaries, and the associated social security costs, cover 1 full time co-ordinator, 1 part-time outreach worker, 1 part-time fundraiser, 1 part-time advocacy worker and 1 part-time finance worker.

No employees' emoluments exceeded £60,000.

	2010	2009
	£	£
Support Costs comprise:		
Rent, rates, insurance and service charges	7,852	6,383
Computer and telephone costs	3,801	2,300
Printing, stationery, postage and office supplies	3,448	5,829
Depreciation on computer equipment including write-offs	0	0
Volunteers' travel expenses	729	235
Trustees' travel expenses	0	0
Subscriptions and publications	306	133
Sundry expenses - including bank charges	127	350
	<u>16,263</u>	<u>15,229</u>

The trustees received no remuneration during the year.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2009

	2010	2009
	£	£
5. Total resources expended - continued		
Other Direct Costs comprise:		
Funding to PBI Colombia project	40,332	38,333
Funding to PBI Guatemala project	11,666	11,667
Funding to PBI Indonesia project	(6,667)	13,667
Funding to PBI Mexico project	22,667	38,664
Funding to PBI Nepal project	13,167	28,167
Funding to PBI International for international activities (from Sigrid Rausing Trust)	46,667	46,667
Total direct funding to field projects	<u>127,832</u>	<u>177,165</u>
Contributions to PBI International Secretariat	13,475	12,141
Field volunteer initial training weekends	3,025	3,046
Field volunteer welfare & rehabilitation	32	2,929
Newsletter, information packs, membership leaflets and publicity materials	508	1,170
Annual review	1,300	1,202
Production of DVD	16,418	0
Tours and talks by human rights defenders, and conference stall fees	4,981	3,225
Annual General Meeting/human rights speaker event	84	583
Direct fundraising costs	1,053	1,174
Advocacy Expenses	1,697	889
Audit fee	2,565	2,393
Governance costs (including trustee training)	61	954
HRD Conference London February 2009	0	31,844
	<u>45,199</u>	<u>61,550</u>
Total Direct Costs	<u><u>173,030</u></u>	<u><u>238,715</u></u>

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2010

6. Fixed assets	Computer Equipment
Cost	£
At 1 January 2010	2,880
Additions	<u>0</u>
At 31 December 2010	<u>2,880</u>
Depreciation	
At 1 January 2010	2,880
Charge for year	<u>0</u>
At 31 December 2010	<u>2,880</u>
Net book value at 31 December 2009	<u>0</u>
Net book value at 31 December 2010	<u>0</u>

	2010	2009
7. Debtors (due within one year)		
Trade and other debtors	2,306	3,105
Grants Receivable*	1,667	8,369
Accrued income (Gift Aid reclaim)	<u>1,039</u>	<u>263</u>

*The Law Society £10,000 from November 1st 2010 to October 31st 2011

	<u>5,012</u>	<u>11,737</u>
8. Creditors: amounts falling due within one year		
Taxes and social security	2,851	2,059
Other Creditors and accruals	7,792	8,259
PBI Colombia project	0	5,000
	<u>10,643</u>	<u>15,319</u>

9. Creditors: amounts falling after more than one year

Deferred income - grants received in advance	<u>0</u>	<u>0</u>
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10. Operating lease commitments

As at 31 December 2010, the company had commitments under a non-cancellable lease as follows:

	2010	2009
Expiring within one year	<u>1,476</u>	<u>1,179</u>

11. Company status

The company is limited by guarantee and does not have a share capital. Each member's liability under the guarantee is limited to £1.

PEACE BRIGADES INTERNATIONAL UNITED KINGDOM SECTION

Notes to the financial statements for the year ended 31 December 2010

10. Statement of funds	At 1 Jan 2010	Incoming Resources	Resources Expended	At 31 Dec 2010
	£	£	£	£
Unrestricted funds:				
General	83,011	8,902	(41,885)	50,027
Grants Receivable (unrestricted)				
The Bromley Trust	0	15,000	(15,000)	0
Christian Aid	0	3,270	(3,270)	0
The Tinsley Foundation	0	30,000	(30,000)	0
Total unrestricted funds	83,011	57,172	(90,155)	50,027
Restricted funds:				
The Sigrid Rausing Trust - field projects & international	0	126,665	(108,665)	18,000
The Sigrid Rausing Trust - core support	0	23,335	(23,335)	0
The Law Society Charity	0	20,000	(20,000)	0
The Tinsley Foundation (for DVD production)	0	5,000	(5,000)	0
Polden-Puckham Charitable Foundation- outreach/fundraising	0	10,000	(10,000)	0
Philamonic Trust	0	1,500	(1,500)	0
Matrix Chambers	0	1,000	(1,000)	0
SC & ME Morlands Charitable Trust	0	250	(250)	0
The Jomati Foundation (partly for launch of the ALR)	0	5,000	(5,000)	0
Eleanor Rathbone Charitable Trust	0	1,000	(1,000)	0
Alliance for Lawyers at Risk Fund (ALR)	0	16,377	(16,377)	0
Human Rights Defenders' Fund	0	8,225	(8,225)	0
Individual Donation for DVD Production	0	2,500	(2,500)	0
Total restricted funds	0	220,852	(202,852)	18,000
Total funds	83,011	278,023	(293,007)	68,027

Restricted funds are funds which have been granted or donated for particular purposes or projects.

The **Human Rights Defenders' Fund** was established with the following specific aims:

To provide immediate protection responses in the field when needed in emergency situations

To expand PBI's field operations to support those HRDs at greatest risk

To undertake strategic advocacy work to respond to emergency situations

To implement innovative protection strategies linking UK lawyers with the at-risk lawyers in the field.

The **Alliance for Lawyers at Risk Fund** was established in 2010 to support members of the legal profession working in areas of conflict in defence of human rights